

**DALLAS - FORT WORTH - ARLINGTON URBANIZED AREA
2017 CALL FOR PROJECTS: FINAL FUNDING RECOMMENDATIONS**

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (\$5310 PROGRAM)

SCORE	ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	REQUESTED FUNDING				RECOMMENDED FOR AWARD					NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	OTHER NCTCOG FUNDING PROGRAMS	
88.75	Dallas Area Rapid Transit (DART)	Carrollton/Rowlett Taxi Subsidy Program	Capital funds to purchase taxi vouchers for eligible residents of the Cities and operating funds to administer the program	\$ 226,323	\$ 168,868	\$ 57,455	-	\$ 226,323	\$ 168,868	\$ 57,456	-		
82.30	City of Dallas	City of Dallas Senior Medical Transportation Program (SMTP)	Operating funds to expand current transportation services for the City's seniors with low to moderate incomes to include wellness trips, increase the number of trips provided per day, and make medical trips outside City limits possible.	\$ 836,368	\$ 418,184	\$ 418,184	-	\$ 836,368	\$ 418,184	\$ 418,184	-		Performance measures data must be shared with DART.
74.20	Dallas County HHS Older Adult Services Program	Dallas County HHS Older Adult Services Program	Capital funds to purchase 2 light-duty vehicles to replace aging vehicles for continued services to seniors in Dallas County.	\$ 130,000	\$ 130,000	\$ -	19,500	\$ -	\$ -	\$ -	-	2 vehicles	Recommend vehicles be provided through NCTCOG's Vehicle Lease Program.
72.80	City of DeSoto	DeSoto Elderly/Disabled Transportation Program	Capital and operating funds to launch a pilot taxi voucher card program for the City's senior and disabled citizens.	\$ 150,300	\$ 96,300	\$ 54,000	8,460	\$ 388,800	\$ 334,800	\$ 54,000	33,480		Service must be provided in partnership with an existing transit agency. Recommend increasing request to triple the number of participants served leveraging TDC for project expansion.
70.60	Fort Worth Transportation Authority (FWTA)	Access to Community - FWTA/Tarrant County Partnership	Capital and operating funds to expand service on behalf of Tarrant County Transportation Services (TCTS). The expansion adds a day of service for each member city and adds Transit 101 classes and mobility management services to the existing partnership.	\$ 597,000	\$ 327,000	\$ 270,000	11,400	\$ 597,000	\$ 327,000	\$ 270,000	11,400		
65.95	City of Lancaster	Life Center Mobility Project	Capital funds to purchase 1 light-duty vehicle to expand existing services provided to the City's seniors and individuals with disabilities.	\$ 65,000	\$ 65,000	\$ -	9,750	\$ -	\$ -	\$ -	-	1 vehicle	Recommend vehicle be provided through NCTCOG's Vehicle Lease Program.
64.10	Mid-Cities Care Corps	Expanding Transportation Services for Seniors in the Mid-Cities	Capitals funds to support expansion of work space, purchase of hardware and IT support, and provide mobility management services; and operating funds for the purpose of expanding current volunteer and staff services provided.	\$ 112,493	\$ 72,393	\$ 40,100	6,459	\$ -	\$ -	\$ -	-		Not recommended. Review criteria concern: Implementation, Operations, Sustainability; and Coordination, Collaboration, Partnership
63.30	Fort Worth Transportation Authority	West Quadrant Fixed Route Service	Capital funds for the purchase of vehicles, mobility management services, and Transit 101 workshops.	\$ 2,495,200	\$ 2,178,700	\$ 316,500	280,080	\$ -	\$ -	\$ -	-		Not recommended. Review criteria concern: Implementation, Operations, Sustainability
60.80	Senior Connect	KC-5310	Capital (purchase of service) funds to continue an existing service that provides in- and out-of-county medical transportation to seniors and individuals with disabilities in Kaufman, Rockwall, and Ellis counties.	\$ 252,000	\$ 233,100	\$ 18,900	42,840	\$ -	\$ -	\$ -	-		Not recommended. Review criteria concern: Implementation, Operations, Sustainability
46.55	Happy to Help	No One Left Behind	Capital (vehicles, mobility management, preventive maintenance) and operating funds to expand existing service provided to portions of Tarrant County not served by FWTA.	\$ 1,392,920	\$ 1,149,460	\$ 243,460	156,200	\$ -	\$ -	\$ -	-		Not recommended. Review criteria concern: Implementation, Operations, Sustainability; and Coordination, Collaboration, Partnership
				\$ 4,839,005				\$ 1,248,852					

Total Federal Funding Available	\$2,890,233
Recommended for Award	\$1,248,852
Balance to be carried forward **	\$1,641,381

URBANIZED AREA FORMULA PROGRAM - JARC PROJECTS (\$5307 PROGRAM)

SCORE	ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	REQUESTED FUNDING				RECOMMENDED FOR AWARD					NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	OTHER NCTCOG FUNDING PROGRAMS	
85.20	Workforce Solutions of Greater Dallas	Southern Dallas - Inland Port Job Access Transportation Study	Capital funds to hire a consultant to conduct a study that identifies employee transportation needs and routes in DART's non-rail areas with the goal of solving "last mile" gaps between existing public transit routes and area employers.	\$ 210,000	\$ 210,000	\$ -	42,000	\$ 210,000	\$ 210,000	\$ -	42,000		
71.00	Workforce Solutions of Greater Dallas	Southern Dallas - Inland Port Job Access Vanpool Service	Capital funds to initiate a no cost to the employee vanpool service to transport South Dallas County citizens to/from the Inland Port employment center as part of a partnership with DART	\$ 360,090	\$ 180,045	\$ 180,045	-	\$ 360,090	\$ 180,045	\$ 180,045	-		Coordination with DART required to ensure that these vehicles are not also counted as part of the Regional Vanpool Program. DART will report service to the National Transit Database (NTD).
62.00	On the Road Lending	Mobility Alliance: Bridging Transit Gaps for Alliance Texas	Operating funds to support a pilot project that would provide "last mile" service from the existing Alliance area bus stop to employers in the area and administer a low cost vehicle financing program for low-income workers employed in the Alliance area	\$ 1,286,130	\$ 643,065	\$ 643,065	-	\$ -	\$ -	\$ -	-		Not recommended. Review criteria concern: Coordination, Collaboration, Partnership
				\$ 1,033,110				\$ 390,045					

Total Federal Funding Available	\$3,075,109
Recommended for Award	\$390,045
Balance to be returned to DART and FWTA***	\$2,685,064

* Transportation Development Credits (TDCs) are recommended for award. TDCs are credits (not dollars) used to leverage federal funds in lieu of local cash match. The result is the capital portion of the project will be 100% federally funded.

** Funds will be available in a future Call for Projects.

*** The balance will be returned to Dallas Area Rapid Transit and the Fort Worth Transportation Authority .

**DENTON - LEWISVILLE URBANIZED AREA
2017 CALL FOR PROJECTS: FINAL FUNDING RECOMMENDATIONS**

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (\$5310 PROGRAM)

SCORE	ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	REQUESTED FUNDING				RECOMMENDED FOR AWARD				NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	
92.00	Span, Inc.	Flower Mound Service for Seniors and People with Disabilities	Capital funds to support expanded demand response service.	\$ 154,883	\$ 154,883	\$ -	30,977	\$ 159,398	\$ 159,398	\$ -	31,880	Award (\$4,515) above the requested amount is the remainder of available funds after fully funding all awarded projects.
85.90	Span, Inc.	Lake Cities Transportation Services	Capital funds to support a collaborative effort between the cities of Hickory Creek, Shady Shores, Lake Dallas, and Corinth to provide demand response services to the Cities' senior and mobility impaired populations.	\$ 143,100	\$ 143,100	\$ -	28,620	\$ 143,100	\$ 143,100	\$ -	28,620	
				<u>\$ 297,983</u>				<u>\$ 302,498</u>				

Total Federal Funding Available	\$302,498
Recommended for Award	\$302,498
Balance to be carried forward	\$0

URBANIZED AREA FORMULA PROGRAM - JARC PROJECTS (\$5307 PROGRAM)

SCORE	ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	REQUESTED FUNDING				RECOMMENDED FOR AWARD				NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	
n/a	No Projects Submitted			\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	
				<u>\$ -</u>				<u>\$ -</u>				

Total Federal Funding Available	\$230,312
Recommended for Award	\$0
Balance to be returned to DCTA**	\$230,312

* Transportation Development Credits (TDCs) are recommended for award. TDCs are credits (not dollars) used to leverage federal funds in lieu of local cash match. The result is the capital portion of the project will be 100% federally funded.

** The balance will be returned to Denton County Transportation Authority .